

Appendix A: CCHE Capital Construction / Renewal Scoring Criteria

#1 Health and Safety

ALL INSTITUTIONS	
Health and Safety	Points
Predominantly new GSF. ¹	N/A - points would not be applied to denominator
Less than 20 years since last major renovation. ²	4
20-30 years since last major renovation.	6
31-40 years since last major renovation.	8
Greater than 40 years since last major renovation.	10
TOTAL	/10

Bonus Points:

Office of the State Architect deems project is level 2 capital renewal ³	+1
Office of the State Architect deems project is level 1 capital renewal ⁴	+2
TOTAL	/0

¹More than 50% of impacted GSF is new GSF.

²Major renovation is defined as a renovation costing at least 25% of the insured value of the building at the time of renovation.

³Level 2: Request is predominantly based on operational disruptions/energy inefficiencies/environmental contamination.

⁴Level 1: Request is predominantly based on life safety/loss of use or is a mandated or a continuation project.

#2 Reduction of Deferred Maintenance

ALL INSTITUTIONS	
Reduction of Deferred Maintenance ¹	Points
Does not address deferred maintenance backlog.	0
1-5% of project budget dedicated to reducing related deferred maintenance.	1
6-10% of project budget dedicated to reducing related deferred maintenance.	2
11-25% of project budget dedicated to reducing related deferred maintenance.	3
26-50% of project budget dedicated to reducing related deferred maintenance.	4
Greater than 50% of project budget dedicated to reducing related deferred maintenance.	5
TOTAL	/5

¹Institution must describe and quantify deferred maintenance being addressed in request narrative or reference a controlled maintenance request.

#3 Other Fund Sources^{1,3,4,5}

GROUP 1: ASU, CSU-P, FLC, UNC, WCU	
Cash Contribution of Total Funds Requested	Points
Less than or equal to 2%	2
Less than or equal to 3%	4
Less than or equal to 4%	6
Greater than 4%	8
GROUP 2: CCCS Urban/Suburban Campuses²	
Less than or equal to 3%	2
Less than or equal to 6%	4
Less than or equal to 8%	6
Greater than 8%	8
GROUP 3: CMU, MSU	
Less than or equal to 4%	2
Less than or equal to 7%	4
Less than or equal to 10%	6
Greater than 10%	8
GROUP 4: CSM, CSU-FC, CU	
Less than or equal to 8%	2
Less than or equal to 16%	4
Less than or equal to 25%	6
Greater than 25%	8
Other Fund Sources Total	/8

¹AHEC, CCCS-Lowry, and CCCS Rural Campuses (CNCC, LCC, MCC, NJC, OJC, PCC, and TSJC) are exempt.

²CCCS Urban/Suburban Campuses are ACC, CCA, CCD, FRCC, PPCC, and RRCC.

³Pledged cash contributions may not be changed after initial submission for scoring purposes, unless there is documented proof of a late gift or award that was not final at the time of initial submittal but became available prior to the final CCHE Finance Performance and Audit Committee (FPA) prioritization vote. Supporting materials must be submitted to the CDHE and FPA at least one day prior to the August FPA meeting. If non-gift additional funds become available, an increase in cash spending authority may be requested without scoring impact.

⁴Student fees are discounted at 75%.

⁵The following prior cash contributions may be counted toward this criterion at 75%: (1) Program plan development, (2) Purchase of land made less than five years prior to request submission deadline. If such land has been used for revenue generating purposes in the meantime, the value of that revenue must be deducted. Please include past cash contributions in your narrative write up, not the cost detail form.

#4 Space Needs Analysis

ALL INSTITUTIONS	
Space Needs	Points
No Space Needs/Capital Renewal.	N/A - points would not be applied to denominator
Programmatic space needs, not necessarily a shortage of space.	5
Space need alleviated.	7
Space need alleviated and impacts course/program waitlists, capped programs for which there is excess demand, or new programs that cannot be reasonably located elsewhere.	9
Impacts one of the top 10 occupations with the highest projected openings at the relevant education level (associate's/postsecondary nondegree award; bachelor's; master's/doctoral/professional) in the most recent Bureau of Labor Statistics projections. ¹	+1
TOTAL	/10

¹ Lists of the top 10 occupations with the highest projected openings at the relevant education levels will be sent out by CDHE annually.

#5 Achieves Strategic Plan Goals

ALL INSTITUTIONS	
Achieves Goals	Points
Articulates request's alignment with one or more of the strategic goals in the Colorado Higher Education Strategic Plan, <i>Building Skills in an Evolving Economy</i> . ¹	5
TOTAL	/5

¹ <https://cdhe.colorado.gov/about-us/cche/strategic-plan>

#6 Governing Board Priority¹

INDIVIDUAL INSTITUTIONS NOT IN A SYSTEM & AHEC	
	Points
37 points to distribute across all projects, with a maximum of 20 points per project.	0-20
COLORADO STATE UNIVERSITY SYSTEM	
52 points to distribute across all projects, with a maximum of 20 points per project.	0-20
UNIVERSITY OF COLORADO SYSTEM	
64 points to distribute across all projects, with a maximum of 20 points per project.	0-20
COLORADO COMMUNITY COLLEGE SYSTEM	
96 points to distribute across all projects, with a maximum of 20 points per project.	0-20
Other Fund Sources Total	/20

¹Governing board priority order may not be changed after initial submission, except for when a project is withdrawn from consideration. If a governing board withdraws a project from consideration, any projects prioritized below the withdrawn project will move up one rank in priority level and be rescored accordingly. To have projects rescored, the CDHE and CCHE Finance Performance and Audit Committee (FPA) must be informed of the withdrawal at least one day prior to the August FPA meeting.

Appendix B: CCHE Capital IT Scoring Criteria

#1 IT Health, Security and Industry Standards

ALL INSTITUTIONS	
IT Health, Security and Industry Standards	Points
IT systems associated with proposed project are fully supported by developer ¹	/2
Cybersecurity of IT systems/devices associated with project is up to industry standards (e.g. two-factor authentication, does not compromise FERPA compliance, etc.)	/2
Articulates how project fits in with current disaster recovery system	/2
Project mitigates urgent/serious IT risk (e.g. imminent risk of system failure or serious security IT risk (e.g. imminent risk of system failure or serious security vulnerability)	/2
Project has life safety function ²	/2
TOTAL	/10

Clarifications:

¹ “Fully supported” means that the developer of the software actively provides updates, addresses security concerns, and provides full IT support for the version of the software utilized. For hardware, full support and replacement parts must be available from manufacturer.

² Examples of a life safety function would be security cameras, emergency alert systems, etc.

#2 Other Fund Sources^{1,3,4,5}

GROUP 1: ASU, CSU-P, FLC, UNC, WCU	
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Less than or equal to 2%	2
Less than or equal to 3%	4
Less than or equal to 4%	6
Greater than 4%	8
GROUP 2: CCCS Urban/Suburban Campuses ²	
Less than or equal to 3%	2
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#3 Quality of Planning/Proposal

ALL INSTITUTIONS	
Quality of Planning/Proposal	Points
Cost-benefit analysis performed with positive outcome	/2
Proposal articulates how the project fits in the with institution's strategic IT plan	/2
Alternatives analyzed	/2
Proper measures in place to prevent time and cost overruns	/2
Proposed project is cohesive and is not a combination of smaller, unrelated projects	/2
TOTAL	/10

#4 Achieves Strategic Plan Goals

ALL INSTITUTIONS	
Achieves Goals	Points
Articulates request's alignment with one or more of the strategic goals in the Colorado Higher Education Strategic Plan, <i>Building Skills in an Evolving Economy</i> . ¹	5
TOTAL	/5

¹<https://cdhe.colorado.gov/about-us/cche/strategic-plan>

#5 Governing Board Priority¹

INDIVIDUAL INSTITUTIONS NOT IN A SYSTEM & AHEC	
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52 points to distribute across all projects, with a maximum of 20 points per project.	0-20
UNIVERSITY OF COLORADO SYSTEM	
64 points to distribute across all projects, with a maximum of 20 points per project.	0-20
COLORADO COMMUNITY COLLEGE SYSTEM	
96 points to distribute across all projects, with a maximum of 20 points per project.	0-20
Other Fund Sources Total	/20

Bonus Points:

Project involves multiple institutions, all of which award the project a full 20 points. ²	+2
TOTAL	/0

¹Governing board priority order may not be changed after initial submission, except for when a project is withdrawn from consideration. If a governing board withdraws a project from consideration, any projects prioritized below the withdrawn project will move up one rank in priority level and be rescored accordingly. To have projects rescored, the CDHE and CCHE Finance Performance and Audit Committee (FPA) must be informed of the withdrawal at least one day prior to the August FPA meeting.

²Multiple institution bonus points apply only to collaboration across separate, distinct institutions. This includes multiple community colleges within CCCS and AHEC.